HUNTSVILLE MADISON COUNTY PUBLIC LIBRARY

Board of Directors Meeting

Tuesday, July 16, 2024 @ 4:00 pm Meeting Site: Downtown Library Auditorium

AGENDA

Call to Order	Kevin Gray, Chair
Approval of Agenda	
Approval of Minutes	
Library Foundation Report	Brooke Rawlins
Approve Extension for So	Brad Garland Page 08 uth HSV Library Janitorial Services Contract (VOTE) Page 19
	ange Trustee for Retirement Savings Plan (VOTE) Page 22
Statement of Concern Poli	Melissa Thompson nedule (VOTE) Page 23 cy Update (VOTE) Page 24 ons for HMCPL Page 26
* ±	Connie Chow Page 29 Page 35
Public Comments Reverend Carey Cobb Stacey Riggle Dr. Marissa Allison Emily Jones	Michael Shelton Susan Stewart Carissa Callan Dr. Shannon Neblett
Statement of Concern Appeal	Connie Chow Page 47
Next Meeting Date:	September 17, 2024 @ 4:00 pm Location: Downtown Huntsville Library
Adjourn	

Huntsville-Madison County Public Library Board of Directors Meeting MINUTES May 21, 2024

The meeting was called to order by the Chairperson.

Present: Kevin Gray, Chair

Melissa Thompson, Member Doug Martinson, Member Brad Garland, Member Ranee Bartlett, Member Carla Clift, Member

Cindy Hewitt, Executive Director Connie Chow, Deputy Director

Brooke Rawlins, Huntsville Madison County Library Foundation

Dorothie Linton, Recorder

In Attendance:

Charlotte GayLara PersonTonia StultingLain LittletonKatherine OrtonLane ClemonsJackie BellamyCarissa CallanScott JonesRachel HomolakSusan StewartEmily JonesMarisa AllisonNancy Robertson

Approval of Agenda

Mr. Gray called for a motion to approve the agenda with a reordering of committee reports so that the Finance committee preceded the Governance Committee. Ms. Thompson motioned to approve the agenda as amended, Ms. Bartlett seconded, and the motion carried.

Approval of Minutes

Mr. Gray called for any additions or corrections to the Minutes. Mr. Martinson motioned to approve the minutes as presented, Ms. Bartlett seconded, and the motion carried.

Public Comments

Charlotte Gay

Charlotte Gay was absent upon initially being called upon. Mr. Gray stated that she would be called upon at the end of the list of speakers and, if present, would be given the opportunity to speak at that time.

Tonia Stulting

Ms. Stulting shared a recent personal experience where she attended the most recent city council meeting and was asked by a council member to refrain from reading excerpts of potentially explicit materials aloud. Ms. Stulting questions as to the suitability of such materials for inclusion in a library's children's collection if they are not appropriate for a city council meeting. Ms. Stulting stated that she is not in support of the banning of materials but is concerned that the recommended age for materials is not being adhered to in regards to materials placement within library collections.

Katherine Orton

Ms. Orton was not present when called upon.

Jackie Bellamy

Ms. Bellamy is a parent who expressed concern that materials may be unfairly made available to the community in unintentional censorship. Ms. Bellamy urged the Board to remain transparent in decision making and stated supported for the proposed policies included in the Board packet. Ms. Bellamy also urged the continuing support of librarians as professionals and stated her support of the Library Board and their actions thus far.

Scott Jones

Mr. Jones is a Madison resident who stated that he believes the proposed policy included in the Board packet is in violation of the recent Alabama Public Library Service proposed administrative code changes. Mr. Jones declared that passing a policy in defiance of said code will cost the library greatly needed funding. Mr. Jones stated that he was asking for open dialogue on the proposed policies.

Susan Stewart

Ms. Stewart stated that Governor Ivey's proposal is consistent with the current library policy as well as the revisions and changes to the APLS administrative code that have been proposed. Ms. Stewart stated that groups such as Moms for Liberty and Clean Up Alabama are seeking to remove materials that target LGBTQIA community members as a form of censorship.

Marissa Allison

Ms. Allison is a Madison County resident who urged the Board to resist any movement that seeks to ban materials and related the recent events taking place at the Prattville Library which resulted in the removal of materials from the library's collection. Ms. Allison stated her belief that a "far right movement" is seeking to leverage library boards to sweep the state in a specific direction and cited the similarities between the proposed changes to the APLS administrative code and the current policies at the Prattville Library. Ms. Allison also informed the Board that the Prattville library's policy is currently being challenged in Federal court as a violation of free speech.

Lara Person

Ms. Person stated that in October Gov. Ivey asked libraries to work with parents to ensure children do not have access to obscene materials. Ms. Person stated that she is concerned that the Board feels they do not have to comply with the Governor's direction and that this is shown in the proposed policies included in the Board packet. Ms. Person also expressed concern that the Library may lose funding due to the proposed policies and that such a loss may result in an increased burden on taxpayers to make up the shortfall.

Lain Littleton

Ms. Littleton is currently a board member for the Huntsville Madison County Library Foundation and expressed her thanks to the Board for their support of the Library and their work in the community. Ms. Littleton relayed information pertaining to the Library's workforce development programs and free computer classes which provide desperately needed education and opportunities for community members to learn and participate in today's digital world.

Lane Clemmons

Mr. Clemmons stated that he is a member of a group that is currently suing to stop the implementation of policies in Prattville as well as the proposed changes to APLS code. Mr. Clemmons stated that the freedom to read is a constitutional right.

Carissa Callan

Ms. Callan's statement was read by her son due to illness. Ms. Callan questioned as to why explicit content is being allowed in the children's collection within the library and stated that this concern is shared by local politicians and representatives. Ms. Callan stated that she believes that any discussion or materials containing explicit content are a method to pressure and condition children to perpetuate abuse on others and seek out those types of activities. Ms. Callan asked that the Board fully adopt the proposed APLS code changes.

Rachel Homolak

Ms. Homolak stated that the children of Madison County are asking the Library Board to protect them and that the Board is being deceitful in not clearly defining the selection process for materials. Ms. Homolak displayed images form the book 'Let's Talk About It' that she feels are too explicit for inclusion in the children's section and demanded that signage be placed in all children's sections warning that explicit content is present. Ms. Homolak also suggested that concerned community members should be stationed within such areas of the library to personally inform library users of such content.

Emily Jones

Ms. Jones recited a quote which stated that it is a requirement of Christians to use their positions to protect children from ideology that seeks to eliminate women by using such terms as "pregnant people". Ms. Jones stated that those who do not act against such "evils" will have to answer to God for their decision.

Nancy Robertson

Ms. Robertson thanked the Board for their support and relayed her personal history of visiting the library and developing a love of books. Ms. Robertson also thanked the library for its long history of children's programs including the annual summer reading programs, Ready Reader program, and recent Ready, Set, Kindergarten program that seek to equip children with early literacy skills that are vital to their development.

Charlotte Gay

Ms. Gay has been a library patron since 2020 and stated her belief that the proposed APLS code changes seek to protect children through a focus on age and development appropriate materials. Ms. Gay urged the Board to adopt policies that adhere to the APLS code.

Library Foundation Report

Ms. Rawlins stated that the Foundation's annual Vive Le Livre gala will take place on September 25 at the Jackson Center. The Foundation's goal is to raise more funds than in previous years, which will go to support a variety of programs and materials at all library locations.

Finance Committee Report

Mr. Garland stated that the library was in great financial shape with no items of concern to report.

Mr. Garland presented the committee's recommendation to approve extension of the contract with RJ Young. The motion carried.

Governance Committee Report

Ms. Thompson presented the board several policies for review and vote.

Ms. Thompson presented the committee's recommended changes to the Display Use policy. The motion carried.

Ms. Thompson presented the committee's recommended changes to the Statement of Concern policy which includes additional transparency and a method of challenging materials for residents of the library's service area. The motion carried.

Ms. Thompson presented the committee's recommended changes to the Collection Development policy which includes more information regarding the selection of materials. The motion carried.

Ms. Thompson presented the committee's recommended changes to the Notary Public policy which clarifies access. The motion carried.

Executive Director's Report

Activity Report

Ms. Hewitt reported that the library's circulation continues to exceed previous years. Use of the Cove Holds Locker likewise continues to increase. Visits to physical library locations are also up as well as program attendance with recent story times at the South Huntsville Library averaging over 200 attendees per event. Usage of the Cavalry Hill Library is up over 40% from this time last year.

Branch Update-Downtown

Ms. Hewitt stated that KPS Architects have met with Library representatives to start the process of digitally mapping the Downtown Huntsville Library. This is the first step in the process of evaluating renovation needs for the facility. Stakeholders meetings will also begin soon as a part of a process expected to take at least three to five years.

Strategic Plan Update

Ms. Hewitt stated that the upper floor of the North Huntsville Library facility will be finished next year and is slated to house a makerspace and recording studio that will be staffed by the city.

Alabama Pardons and Paroles Department have been participating in Books and Badges events at the Library to encourage positive interactions with children and familiarize them with police personnel. This program was very well-received and will expand in the fall to include members of Huntsville Police Department as well as Huntsville Fire and Rescue

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The Cavalry Hill Library has recently hosted a monthly food distribution in partnership with the Food Bank of North Alabama which was very well received. The library is looking forward to future partnerships to connect the community with food resources.

The Downtown Huntsville Library will be hosting a display of artwork created through participants of the Huntsville Parks & Recreation Department' Male Mentorship Program in partnership with the Boys and Girls Club.

The Gurley Public Library recently hosted the Alabama Cooperative Extension Service's mobile unit which allowed participants to learn about nutrition, food safety, and exercise.

HMCPL Makerspaces will be partnering with the Alabama Fashion Alliance this summer to present programs focusing on upcycling material and slow fashion culminating in a runway competition.

The library's annual Summer Reading program kicks off next week with events throughout the system. This year's theme is "Adventure Begins at Your Library" and a wide variety of reading programs, guest speakers, and interactive events are planned to encourage children to maintain and grow their reading and literacy skills during the summer break.

New Business

Ms. Hewitt presented the Board with a request to open a Request for Proposal for new cleaning services for the Downtown Huntsville Library facility. Mr. Martinson motioned to approve the request, Ms. Thompson seconded, and the motion passed.

Next Meeting Date

The next meeting will be held Tuesday, July 16, 20	24 at the Downtown Huntsville Library.
There being no further business, the meeting adjou	rned.
Submitted by:	Approved:
Dorothie Linton	Kevin Gray, Chair

FINANCIAL ANALYSIS OCTOBER 23 THRU JUNE 24

	1	TOTA	AL.		
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget	INCOME AND EXPENSE SHOULD BE AT 75.00%
Ordinary Income/Expense					
Income					
CAPITAL CAMPAIGN INCOME	19,205.24	0.00	19,205.24	100.00%	9
GOVERNMENT SUPPORT	5,889,555.35	7,759,808.00	-1,870,252.65	75.90%	
FRIENDS OF THE LIBRARY SUPPORT	105,001.29	116,800.00	-11,798.71	89.90%	
FOUNDATION SUPPORT	75,000.00	73,200.00	1,800.00	102.46%	FOUNDATION SUPPORT-Complete
INVESTMENT INCOME	150,233.03	122,025.00	28,208.03	123.12%	INVESTMENT INCOME-Higher interest rates.
FEES	139,669.80	103,010.00	36,659.80		FEES-Photo \$53,325, Mtg Rooms \$14,300, Non-Res \$18,935.
GIFTS and GRANTS	230,122.57	17,500.00	212,622.57	1314.99%	GIFTS and GRANTS-GRANTS \$45,221 GIFTS \$179,901.
MISCELLANEOUS	3,857.53	0.00	3,857.53	100.00%	
PROGRAM REVENUES	246.50	0.00	246.50	100.00%	
SUMMER READING PROGRAM	1,050.00	0.00	1,050.00	100.00%	
Total Income	6,613,941.31	8,192,343.00	-1,578,401.69	80.73%	
Gross Profit	6,613,941.31	8,192,343.00	-1,578,401.69	80.73%	
Expense					
CAPITAL CAMPAIGN EXPENSE	904.81	0.00	904.81	100.00%	
AUTOMATED SERVICES	155,848.27	261,517.00	-105,668.73	59.59%	
BUILDING OPERATIONS	832,336.58	1,219,038.00	-386,701.42	68.28%	
GENERAL OPERATING	199,757.40	268,593.00	-68,835.60	74.37%	
MATERIALS	704,227.54	884,772.00	-180,544.46	79.59%	
SALARIES & BENEFITS	3,834,596.15	5,558,423.00	-1,723,826.85	68.99%	
GRANT EXPENSES	16,843.39	0.00	16,843.39	100.00%	
OTHER GIFT EXPENSES	108,037.10	0.00	108,037.10	100.00%	
Total Expense	5,852,551.24	8,192,343.00	-2,339,791.76	71.44%	
Net Ordinary Income	761,390.07	0.00	761,390.07	100.00%	
Net Income	761,390.07	0.00	761,390.07	100.00%	
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HUNTSVILLE PUBLIC LIBRARY BALANCE SHEET AS OF JUNE 30,2024

		Jun 30, 24
SSETS		
	ent Assets	
(Checking/Savings	
	Cash and cash on hand	-
	VISA DEBIT CARDS	1.12
	VISA GIFT CARD #9867-TRI	
	VISA GIFT CARD-OUTREACH 1701	380.0
	VISA GIFT CARD 0225 (300) GUR	9.2
	VISA GIFTCARD #5932 (425) -TRI	
	Total VISA DEBIT CARDS	392.5
	Servis1st Bank-Master Account	1 102 201 0
	Servis1st Bank-Master-Rainy Day	1,423,204.0
	Servis1st Bank-Master Account - Other	1,735,156.9
	Total Servis1st Bank-Master Account	3,158,360.9
	Servis1st Bank-Gifts	488,853.4
	Servis1st Bank-Merchant Acct	6,558.6
	Servis1st Bank-Payroll	19,718.0
	Petty cash	1,695.0
	Total Cash and cash on hand	3,675,578.6
	Certificates of Deposit	
	Firstbank EME Funds	92,690.1
	PNC CD #391594 EME	177,052.0
	Progress-Cummer #601001597-CUMM	95,981.1
	PROGRESS BANK-RAINY DAY FUNDS	251,549.2
	SERVIS 1ST CD 3140415 AEDG	52,642.7
	Servis1st CD Mccalin 371138	28,804.9
	TRUIST BANK CD RAINY DAY-MMA	587,152.1
	UNITED COMMUNITY-KYSER CD	55,241.6
	United Community Bank #25231	178,187.3
	Total Certificates of Deposit	1,519,301.4
	Investments	
	C. Schwab HMCPL 3703-9063	862,461.0
	C. Schwab M. Pruitt 4478-8529	106,640.2
	C.Schwab Jean Payne 7587-0478	76,319.2
	C. Schwab- Roberts 4311-4986	21,533.
	Total Investments	1,066,954.
	Total Checking/Savings	6,261,834.9
	Accounts Receivable	
-	Accounts Receivable	-321
-	Total Accounts Receivable	-321
-	Other Current Assets	
	Lease Receivable - ST	18,979.
	Miscellaneous Receivables	26.
	Prepaids	56,682.
	Total Other Current Assets	75,687.
m .	5-28 (CAMUSE)	6,337,201.
	al Current Assets	0,557,201.
Fix	ed Assets	2,928,552.
	Library collection	7,187,862.
	Miscellaneous fixed assets	126,077.
	Donated photographs	-1,988,451.
	Acc deprec - library collection	-5,261,604
	Acc deprec - misc fixed assets CPL Board Packet July 2024	1 -3,201,004.

HUNTSVILLE PUBLIC LIBRARY BALANCE SHEET AS OF JUNE 30,2024

Acc An	ortization - Lease	-21,064.80
Total Fixed		3,034,079.09
Other Asse		
Lease I	Receivable - LT	34,982.02
Total Othe	r Assets	34,982.02 9,406,262.58
TAL ASSE	1	
ABILITIES	& EQUITY	
Liabilities		
Currer	nt Liabilities	
Ot	her Current Liabilities	
	Lease Liability - ST	21,066.4
	Due From Capital Campaign	58.9
	Accrued liabilities	
	Clinic	1,040.0
	Withheld Vanguard 457(b) Roth	881.4
	Withheld Vanguard 457(b) Pretax	-881.4
	Withheld Accident Ins(pretaxed)	327.5
	Withheld Cancer Ins (pretaxed)	599.3
	Withheld Critical Illness Princ	32.2
	Withheld Voluntary Life Prem	81.0
	Withheld Health Ins (pretaxed)	-3,149.0
	Withheld Health Ins (taxed)	2,486.8
	Withheld LTD Principal	310.0
	Withheld S-T Disability Ins	35.
	Withheld STD Principal	138.3
	Withheld Vision (pretaxed)	-343.
	Withheld Vision (taxed)	20.8
	Total Accrued liabilities	1,578.6
	Deferred revenue	
	Deferred revenue - grants	36,441.4
	Total Deferred revenue	36,441.4
To	otal Other Current Liabilities	59,145.4
Total	Current Liabilities	59,145.
Long	Term Liabilities	
Le	ease - Deferred Inflow of Reso	53,107.
Le	ease Liability - LT	21,248.
Total	Long Term Liabilities	74,355.
Total Lial	pilities	133,501.
Equity		
Friend	ls endowment	180.
Invest	ment in Fixed Assets	2,926,306.
	cted Fund	359,349.
	ned Earnings	3,134,537.
	ESTRICTED-GENERAL FUND	1,736,672.
	PENTRY	354,324.
Net II		761,390.
Total Equ	ity	9,272,761. 9,406,262.

		Total COI	1	
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CAPITAL CAMPAIGN INCOME	19,205.24			
GOVERNMENT SUPPORT	4,554,740.50	6,070,681.00	-1,515,940.50	75.03%
FRIENDS OF THE LIBRARY SUPPORT	82,827.54	95,000.00	-12,172.46	87.19%
FOUNDATION SUPPORT	66,818.18	66,000.00	818.18	101.249
INVESTMENT INCOME	150,233.03	122,025.00	28,208.03	123.129
FEES	90,504.18	68,350.00	22,154.18	132.419
GIFTS and GRANTS	205,922.03	17,500.00	188,422.03	1,176.79
MISCELLANEOUS	2,891.22			
PROGRAM REVENUES	246.50			
SUMMER READING PROGRAM	450.00		0	
Total Income	5,173,838.42	6,439,556.00	-1,265,717.58	80.35%
Gross Profit	5,173,838.42	6,439,556.00	-1,265,717.58	80.359
Expense				
CAPITAL CAMPAIGN EXPENSE	904.81			
AUTOMATED SERVICES	90,121.54	147,856.00	-57,734.46	60.959
BUILDING OPERATIONS	767,061.16	1,123,860.00	-356,798.84	68.259
GENERAL OPERATING	156,009.16	209,352.00	-53,342.84	74.529
MATERIALS	561,226.13	690,947.00	-129,720.87	81.239
SALARIES & BENEFITS	2,903,936.00	4,267,541.00	-1,363,605.00	68.059
GRANT EXPENSES	15,811.20			
OTHER GIFT EXPENSES	85,368.62	0.00	85,368.62	100.09
Total Expense	4,580,438.62	6,439,556.00	-1,859,117.38	71.139
Net Ordinary Income	593,399.80	0.00	593,399.80	100.09
et Income	593,399.80	0.00	593,399.80	100.0%

	Total Gurley					
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget		
Ordinary Income/Expense						
Income						
CAPITAL CAMPAIGN INCOME	0.00					
GOVERNMENT SUPPORT	77,212.47	115,204.00	-37,991.53	67.029		
FRIENDS OF THE LIBRARY SUPPORT	2,000.00	2,000.00	0.00	100.09		
FOUNDATION SUPPORT	1,363.64	1,200.00	163.64	113.649		
INVESTMENT INCOME	0.00					
FEES	1,777.65	1,440.00	337.65	123.45%		
GIFTS and GRANTS	2,056.18					
MISCELLANEOUS	0.00					
PROGRAM REVENUES	0.00					
SUMMER READING PROGRAM	0.00					
Total Income	84,409.94	119,844.00	-35,434.06	70.439		
Gross Profit	84,409.94	119,844.00	-35,434.06	70.439		
Expense						
CAPITAL CAMPAIGN EXPENSE	0.00			. 1		
AUTOMATED SERVICES	2,832.01	8,141.00	-5,308.99	34.799		
BUILDING OPERATIONS	1,638.95	1,923.00	-284.05	85.239		
GENERAL OPERATING	2,634.60	4,105.00	-1,470.40	64.189		
MATERIALS	5,704.27	8,235.00	-2,530.73	69.279		
SALARIES & BENEFITS	75,649.43	97,440.00	-21,790.57	77.649		
GRANT EXPENSES	0.00					
OTHER GIFT EXPENSES	1,306.23	0.00	1,306.23	100.09		
Total Expense	89,765.49	119,844.00	-30,078.51	74.99		
Net Ordinary Income	-5,355.55	0.00	-5,355.55	100.0		
et Income	-5,355.55	0.00	-5,355.55	100.09		

		Total Hazel	Green	
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income	,			
CAPITAL CAMPAIGN INCOME	0.00			
GOVERNMENT SUPPORT	113,075.00	142,500.00	-29,425.00	79.35
FRIENDS OF THE LIBRARY SUPPORT	70.75			
FOUNDATION SUPPORT	1,363.64	1,200.00	163.64	113.64
INVESTMENT INCOME	0.00			
FEES	4,963.01	4,560.00	403.01	108.84
GIFTS and GRANTS	2,010.05			
MISCELLANEOUS	0.00			
PROGRAM REVENUES	0.00			
SUMMER READING PROGRAM	0.00			
Total Income	121,482.45	148,260.00	-26,777.55	81.94
Gross Profit	121,482.45	148,260.00	-26,777.55	81.94
Expense				
CAPITAL CAMPAIGN EXPENSE	0.00	-		
AUTOMATED SERVICES	4,806.11	9,448.00	-4,641.89	50.87
BUILDING OPERATIONS	6,153.58	9,642.00	-3,488.42	63.82
GENERAL OPERATING	4,023.17	5,683.00	-1,659.83	70.79
MATERIALS	9,551.32	13,855.00	-4,303.68	68.94
SALARIES & BENEFITS	71,952.06	109,632.00	-37,679.94	65.63
GRANT EXPENSES	0.00			
OTHER GIFT EXPENSES	232.40	0.00	232.40	100.0
Total Expense	96,718.64	148,260.00	-51,541.36	65.24
Net Ordinary Income	24,763.81	0.00	24,763.81	100.0
et Income	24,763.81	0.00	24,763.81	100.0

PROFIT LOSS BUDGET vs ACTUAL OCTOBER 23 THRU JUNE 24

	Total Madison				
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget	
Ordinary Income/Expense					
Income					
CAPITAL CAMPAIGN INCOME	0.00				
GOVERNMENT SUPPORT	828,367.25	1,033,823.00	-205,455.75	80.139	
FRIENDS OF THE LIBRARY SUPPORT	16,100.00	16,000.00	100.00	100.639	
FOUNDATION SUPPORT	1,363.63	1,200.00	163.63	113.649	
INVESTMENT INCOME	0.00				
FEES	32,542.73	23,300.00	9,242.73	139.679	
GIFTS and GRANTS	6,459.31				
MISCELLANEOUS	966.31				
PROGRAM REVENUES	0.00				
SUMMER READING PROGRAM	0.00				
Total Income	885,799.23	1,074,323.00	-188,523.77	82.45%	
Gross Profit	885,799.23	1,074,323.00	-188,523.77	82.459	
Expense				F 5	
CAPITAL CAMPAIGN EXPENSE	0.00				
AUTOMATED SERVICES	47,354.01	73,866.00	-26,511.99	64.119	
BUILDING OPERATIONS	48,123.06	71,872.00	-23,748.94	66.96	
GENERAL OPERATING	26,960.17	33,669.00	-6,708.83	80.07	
MATERIALS	112,157.56	149,397.00	-37,239.44	75.079	
SALARIES & BENEFITS	542,603.40	745,519.00	-202,915.60	72.78	
GRANT EXPENSES	1,032.19				
OTHER GIFT EXPENSES	7,374.70	0.00	7,374.70	100.0	
Total Expense	785,605.09	1,074,323.00	-288,717.91	73.13	
Net Ordinary Income	100,194.14	0.00	100,194.14	100.0	
et Income	100,194.14	0.00	100,194.14	100.0	

INCOME AND EXPENSE SHOULD BE AT 75%		Total Monrovia				
	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget		
Ordinary Income/Expense						
Income						
CAPITAL CAMPAIGN INCOME	0.00					
GOVERNMENT SUPPORT	166,522.72	198,300.00	-31,777.28	83.98		
FRIENDS OF THE LIBRARY SUPPORT	2,000.00	2,000.00	0.00	100.0		
FOUNDATION SUPPORT	1,363.63	1,200.00	163.63	113.64		
INVESTMENT INCOME	0.00					
FEES	7,825.41	4,040.00	3,785.41	193.7		
GIFTS and GRANTS	3,025.00					
MISCELLANEOUS	0.00					
PROGRAM REVENUES	0.00					
SUMMER READING PROGRAM	0.00					
Total Income	180,736.76	205,540.00	-24,803.24	87.93		
Gross Profit	180,736.76	205,540.00	-24,803.24	87.93		
Expense						
CAPITAL CAMPAIGN EXPENSE	0.00					
AUTOMATED SERVICES	7,890.84	15,187.00	-7,296.16	51.96		
BUILDING OPERATIONS	5,296.51	6,716.00	-1,419.49	78.86		
GENERAL OPERATING	5,906.56	8,434.00	-2,527.44	70.03		
MATERIALS	5,838.93	8,165.00	-2,326.07	71.5		
SALARIES & BENEFITS	109,278.60	167,038.00	-57,759.40	65.42		
GRANT EXPENSES	0.00					
OTHER GIFT EXPENSES	4,518.40					
Total Expense	138,729.84	205,540.00	-66,810.16	67.5		
Net Ordinary Income	42,006.92	0.00	42,006.92	100.0		
et Income	42,006.92	0.00	42,006.92	100.0		

		Total Ne	w Hope	
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income		/		
CAPITAL CAMPAIGN INCOME	0.00			
GOVERNMENT SUPPORT	71,112.41	107,200.00	-36,087.59	66.34
FRIENDS OF THE LIBRARY SUPPORT	2,003.00	1,800.00	203.00	111.28
FOUNDATION SUPPORT	1,363.64	1,200.00	163.64	113.64
INVESTMENT INCOME	0.00			
FEES	941.58	590.00	351.58	159.59
GIFTS and GRANTS	5,450.00			~
MISCELLANEOUS	0.00			
PROGRAM REVENUES	0.00			
SUMMER READING PROGRAM	600.00			
Total Income	81,470.63	110,790.00	-29,319.37	73.54
Gross Profit	81,470.63	110,790.00	-29,319.37	73.54
Expense				
CAPITAL CAMPAIGN EXPENSE	0.00			
AUTOMATED SERVICES	1,205.69	3,984.00	-2,778.31	30.26
BUILDING OPERATIONS	3,548.44	4,329.00	-780.56	81.97
GENERAL OPERATING	2,311.83	4,344.00	-2,032.17	53.22
MATERIALS	3,526.80	5,018.00	-1,491.20	70.28
SALARIES & BENEFITS	73,692.34	93,115.00	-19,422.66	79.14
GRANT EXPENSES	0.00			
OTHER GIFT EXPENSES	3,251.22			
Total Expense	87,536.32	110,790.00	-23,253.68	79.01
Net Ordinary Income	-6,065.69	0.00	-6,065.69	100.0
et Income	-6,065.69	0.00	-6,065.69	100.0

	Total Triana					
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget		
Ordinary Income/Expense			-			
Income		2				
CAPITAL CAMPAIGN INCOME	0.00					
GOVERNMENT SUPPORT	78,525.00	92,100.00	-13,575.00	85.26		
FRIENDS OF THE LIBRARY SUPPORT	0.00					
FOUNDATION SUPPORT	1,363.64	1,200.00	163.64	113.64		
INVESTMENT INCOME	0.00					
FEES	1,115.24	730.00	385.24	152.77		
GIFTS and GRANTS	5,200.00					
MISCELLANEOUS	0.00					
PROGRAM REVENUES	0.00					
SUMMER READING PROGRAM	0.00		ki .			
Total Income	86,203.88	94,030.00	-7,826.12	91.689		
Gross Profit	86,203.88	94,030.00	-7,826.12	91.68		
Expense						
CAPITAL CAMPAIGN EXPENSE	0.00					
AUTOMATED SERVICES	1,638.07	3,035.00	-1,396.93	53.97		
BUILDING OPERATIONS	514.88	696.00	-181.12	73.98		
GENERAL OPERATING	1,911.91	3,006.00	-1,094.09	63.6		
MATERIALS	6,222.53	9,155.00	-2,932.47	67.97		
SALARIES & BENEFITS	57,484.32	78,138.00	-20,653.68	73.57		
GRANT EXPENSES	0.00					
OTHER GIFT EXPENSES	5,985.53					
Total Expense	73,757.24	94,030.00	-20,272.76	78.44		
Net Ordinary Income	12,446.64	0.00	12,446.64	100.0		
et Income	12,446.64	0.00	12,446.64	100.0		

	TOTAL				
INCOME AND EXPENSE SHOULD BE AT 75%	Oct '23 - Jun 24	Budget	\$ Over Budget	% of Budget	
Ordinary Income/Expense					
Income					
CAPITAL CAMPAIGN INCOME	19,205.24	0.00	19,205.24	100.	
GOVERNMENT SUPPORT	5,889,555.35	7,759,808.00	-1,870,252.65	75.	
FRIENDS OF THE LIBRARY SUPPORT	105,001.29	116,800.00	-11,798.71	89	
FOUNDATION SUPPORT	75,000.00	73,200.00	1,800.00	102.4	
INVESTMENT INCOME	150,233.03	122,025.00	28,208.03	123.1	
FEES	139,669.80	103,010.00	36,659.80	135.5	
GIFTS and GRANTS	230,122.57	17,500.00	212,622.57	1,314.9	
MISCELLANEOUS	3,857.53	0.00	3,857.53	100	
PROGRAM REVENUES	246.50	0.00	246.50	100	
SUMMER READING PROGRAM	1,050.00	0.00	1,050.00	100	
Total Income	6,613,941.31	8,192,343.00	-1,578,401.69	80.	
Gross Profit	6,613,941.31	8,192,343.00	-1,578,401.69	80.	
Expense					
CAPITAL CAMPAIGN EXPENSE	904.81	0.00	904.81	100	
AUTOMATED SERVICES	155,848.27	261,517.00	-105,668.73	59.	
BUILDING OPERATIONS	832,336.58	1,219,038.00	-386,701.42	68.:	
GENERAL OPERATING	199,757.40	268,593.00	-68,835.60	74.	
MATERIALS	704,227.54	884,772.00	-180,544.46	79.	
SALARIES & BENEFITS	3,834,596.15	5,558,423.00	-1,723,826.85	68.9	
GRANT EXPENSES	16,843.39	0.00	16,843.39	100	
OTHER GIFT EXPENSES	108,037.10	0.00	108,037.10	100	
Total Expense	5,852,551.24	8,192,343.00	-2,339,791.76	71.	
et Ordinary Income	761,390.07	0.00	761,390.07	100	
t Income	761,390.07	0.00	761,390.07	100	

MAINTENANCE PROPOSAL

Prepared For:

South Huntsville Library Connie Chow 7901-L Bailey Cove Rd Huntsville, AL 35802

Jani-King of Huntsville 114 Arlington Drive Madison, AL 35758 (256) 971-3451 Office (256) 971-2043 Fax

July 8, 2024

JANI-KING MAINTENANCE AGREEMENT

Jani-King of Huntsville 114 Arlington Drive Madison, AL 35758

South Huntsville Library 7901-L Bailey Cove Rd Huntsville, AL 35802

FREQUENCY 7x week \$ 3800.00 per month

DESCRIPTIONGeneral Clean Per
Customer Specifications

COMMENTS: Early morning cleaning 7x week per customer specs to start at 6:00am Day porter/maid is required 7x week from 1:00pm until 5:00pm. Trash can liners are included in the contract.

START DATE:

This Agreement has been written in an informal style to make it easier to understand. In this Agreement, we refer to Capable Enterprises, Inc. d/b/a Jani-King of Huntsville as "Jani-King", "we", or "us". We refer to **South Huntsville Library** as "you" or "Customer".

The term of this Agreement is one (1) year from the date our services begin ("Start Date"). This Agreement is renewable on each anniversary date for an additional two (2) year period under the same terms and conditions unless we receive a thirty (30) day written notice of your intention to cancel our service, prior to renewal. Otherwise, this Agreement may only be terminated for nonperformance as specified in the Terms and Conditions.

We agree to furnish all labor, equipment, supplies and supervision necessary to provide the cleaning services described in the attached Cleaning Schedule for the Contract Amount shown above. Sales or Use Taxes are not included in the Contract Amount.

The cost of paper products (paper towels, toilet paper, etc.) and restroom supplies are not included in the Contract Amount. We can provide prices for these items and invoice you separately if needed.

By signing this, we both agree to make the attached Terms and Conditions and Cleaning Schedules a part of this Agreement.

CUSTOMER	JANI-KING	
Signature	Signature	
Title	Title	
Date	Date	

1 ANNUAL CARPET EXTRACTION - \$.13 PER SQUARE FOOT

Periodic carpet cleaning will extend the life of your carpet and improve its appearance. This is a deep cleaning process using high pressure pumps to apply a cleaning solution and a powerful vacuum to remove the solution and soil. In some situations the carpet needs to be agitated with a power scrubber before vacuuming. This method removes a high percentage of the soil and detergent from the carpet, so resoiling does not occur easily.

QUARTERLY CLEANING OF CARPET FOR ONE MEETING ROOM - \$150.00 PER CLEAN

Periodic carpet cleaning will extend the life of your carpet and improve its appearance. This is a deep cleaning process using high pressure pumps to apply a cleaning solution and a powerful vacuum to remove the solution and soil. In some situations the carpet needs to be agitated with a power scrubber before vacuuming. This method removes a high percentage of the soil and detergent from the carpet, so resoiling does not occur easily.

1 ANNUAL STRIP AND WAX (3 COATS) OF ALL VCT TILE - \$195.00

This process removes soil and floor finish from a floor by agitating a cleaning solution with a power scrubber. The floor is then rinsed with clear water to remove any residue. Then four (4) thin even coats of floor finish are applied to the floor. We will be careful not to splash cleaning solution on baseboards and furniture.

1 ANNUAL CLEANING OF ALL WINDOWS, INSIDE AND OUTSIDE, - \$500.00 INCLUDING DUSTING HIGH LEDGES AND WINDOWSILLS. IF LIFT IS NEEDED, PRICE WILL INCREASE BY \$500.00.

Huntsville Madson County Public Library Company Name

CORPORATE RESOLUTION

Re: 401(k) Plan - Huntsville Madson County Public Library				
	Company Name			
Whereas, the Corporation adopted the Plan effective a	as of6/14/2022	and		
Whereas, Ascensus Trust was designated as the Truste	ee of the Plan; and			
Whereas, the Board of Directors now wish to name a r	new Trustee.			
Now, therefore, upon resolution made and unanimous	ly passed, the Board of Directors	are hereby		
directed to substitute as the Trustee, Side by Side F	inancials, Inc.			
	Successor Trustee			
for the corporation Plan replacing Ascensus Trust and	to take all other actions and exec	cute		
any documents necessary to effectuate such change				
arry accuments necessary to encotacte each change				
The undersigned, hereby certifies that the above resolu	ution was passed by unanimous v	vote at a		
convened Meeting of the Board of Directors held of	n	<u>.</u>		
-	Date			
Signature				
	(Affix Seal or Notary here)			

2025 Library Closings Schedule

2025		
Wednesday, January 1	New Year's Day	
Monday, January 20	Martin Luther King Jr. Day	
Sunday, April 20	Easter	
Monday, May 26	Memorial Day	
Thursday, June 19	Juneteenth	
Friday, July 4	Independence Day	
Monday, September 1	Labor Day	
Monday, October 13	Staff Appreciation Day	
Tuesday, November 11	Veterans Day	
Thursday, November 27	Thanksgiving Day	
Friday, November 28	Day after Thanksgiving	
Wednesday, December 24	Christmas Eve	
Thursday, December 25	Christmas Day	
2026		
Thursday, January 1	New Year's Day	

The Library will close at 5:00 p.m. on Wednesday, November 27, 2025, the day before Thanksgiving.

The Library will close at 5:00 p.m. on Wednesday, December 31, 2025, on New Year's Eve.

There are no earned holidays in 2025.

Statement of Concern

BOARD APPROVED May 21, 2024

The role of the Huntsville-Madison County Public Library (HMCPL) is to provide opportunities that will allow individuals to freely examine subjects and make their own decisions.

The library supports each person's right to receive information and to determine what is appropriate for them and their families. As a result, the library will not remove specific materials solely because they may be controversial at the time or objectionable to some.

The HMCPL board and Executive Director are aware that customers may take issue with the inclusion of specific items, programs, or practices, and they welcome the expression of concern by patrons. Patron concerns will be dealt with promptly and courteously as detailed in the following process.

Concerned patrons may complete and submit a "Statement of Concern about Library Resources" form https://hmcpl.org/concerns

The patron submitting the request must be a resident of Madison County and hold a valid borrower's card.

Because of the extensive time involved in addressing a Statement of Concern, each patron may file no more than three (3) Statements of Concern in a calendar year.

Please note if the title of concern is the only copy in the library catalog and is checked out at the time of the statement of concern, the timeline for review will be impacted until the item is available for review.

During the review process the title of concern will remain available in the collection.

<u>Digital materials may be provided through a content aggregator. As such, the inclusion or exclusion of specific titles in these collections are made by the vendor and the Library's ability to make changes for a digital title may be limited.</u>

The following procedure will be followed when a Statement of Concern About Library Resources form is submitted:

• The Executive Director will appoint a staff committee comprised of library staff and/or library foundation board members to study the request and determine if the material meets the Library's selection criteria. The committee will prepare a written recommendation of its findings.

- The Executive Director will consider the committee's recommendation and will respond in writing to the person who submitted the request.
- In the event the person who initiated the statement of concern is not satisfied with the decision of the committee, he/she may request in writing within five (5) working days of receipt of the decision that the matter be forwarded to the Library Board for final review.
- The Executive Director will present the statement of concern to the Library Board at its next regularly scheduled meeting. Based on the information presented, the Library Board will make a final determination of the matter.
- The Executive Director will send a written response detailing the Board's decision to the person who submitted the request.

If materials are challenged pursuant to this policy, no additional Statements of Concern will be considered for the same materials for a period of three (3) years.

Updated 5/21/2024





June 18, 2024

Dear Library Directors,

Many of you have expressed concerns that APLS is not providing the support and responses needed to update your policies. APLS is working hard to ensure that despite a 9 percent decrease in our operating budget, we can still provide your libraries with quality services.

Currently, APLS has six vacant staff positions:

- Three positions in the Library for the Blind and Physically Disabled
- One Human Resources position
- One receptionist/clerical position
- One IT help desk position

I will make recommendations for budget cuts to the APLS Executive Board. My recommendations will include staff, programs and databases. These decisions are difficult. Ultimately, the board may concur with my recommendations or develop their own.

Now to address some of your concerns:

- Newspapers and articles are not always accurate in their reporting.
- As a reminder, the Board speaks as one, and the Chairman, Ron Snider, is the spokesperson representing the board.
- Confusion exists when other Executive Board members express their personal opinions to news outlets.
- APLS will always follow up by sending out an email or a letter to inform library directors of the Executive Board's decisions.

Certification of the Final Adopted Rule for APLS Administrative Code Facts

After LSA receives the final certification, LSA will publish the certification in the next issue of the Alabama Administrative Monthly (AAM), a register of rule changes proposed by state agencies. Unless the agency specifies a later date, the rule will become effective 45 days following the publication of the certification in the AAM. At any time before the rule becomes effective, the Joint Committee may convene a hearing on the rule and disapprove it, send it back to the agency with suggested amendments, or take no action at all, thereby allowing the rule to become effective at the end of the 45-day waiting period.

Note: This is considered the comment period for the public. The last day for comments is July 14, 2024.

As of today, APLS has not been notified of any person or groups asking the Joint Committee to convene for a hearing. However, Reports in news articles state that groups have asked for a hearing.

Q: When will changes to your policies need to be provided to APLS?

- A: APLS will start accepting revised policies beginning September 1, 2024.
 - The revised policies must be approved by your governing board before submission to APLS.
 - To receive your state aid for FY2025, you will need to have your updated policies submitted to APLS by June 30, 2025. State aid funds will be withheld until policies have been submitted. If policies are not submitted by June 30, 2025, state aid will be forfeited for FY2025.
 - APLS requires that all public libraries be eligible to receive state aid in order to apply for LSTA. If your library has submitted an FY2025 LSTA Competitive grant to APLS, you will need to submit your updated policies by December 1, 2024.

Q: Why are LSTA competitive grants being delayed until December 1, 2024?

A: The Institute of Museum and Library Services (IMLS) is reviewing the APLS Administrative Code, Chapter 520-2-2 Supplemental State Aid for Public Libraries to ensure we remain eligible to receive federal funds from IMLS.

Q: What if APLS is not eligible to receive IMLS funds?

A: Without additional funding from IMLS to the State of Alabama, there will be a detrimental impact APLS' ability to function.

Q: How does a library determine what is appropriate or inappropriate with regard to library materials?

- A: APLS cannot determine what is appropriate or inappropriate or where items should be shelved.
 - You and your board must decide what is appropriate based on your community's needs.
 - It is imperative that your board support and defend library acquisitions and policies.

Q: Who will determine if our policies meet the Administrative Code requirements?

A: APLS will look at the tangibles: attendance, trustee training. The policies you develop are subjective to each community and board. APLS trusts that local boards report correct data such as the State Aid Application/Agreement. At this time, when the policies are submitted to APLS, your board chairperson will sign and notarize a document confirming your policies meet the requirements. The APLS Board of Trustees has not informed me if these requirements will change.

Q: What do I do with my existing children's/YA collections?

A: Evaluate the existing children's/YA collection and review according to the CREW method. When weeding, keep in mind the terms your library has selected to define sexually explicit and obscene material.

Q: What are the guidelines for protecting minors?

A: It is the parent's responsibility to ensure minors follow library policies and standards. This includes overseeing unattended children, monitoring what children view when reading in the library and using technology, and applying restrictions on the circulation of materials. Library policies/guidelines should reflect the library's staffing, facility design, etc.

Policies should be made available to parents and minors who are old enough to understand what is acceptable in a public place.

Q: Pertaining to the Administrative Code change relating to children's library displays, what is "advance approval"?

A: "Advance approval" means having a policy in place that outlines what is acceptable for display in the library. The responsibility rests with the library board and/or relevant library staff to follow the library policies.

This document provides guidance to the proposed administrative code changes.

Sincerely, Mancy C. Pack

Nancy C. Pack

Alabama Public Library Service

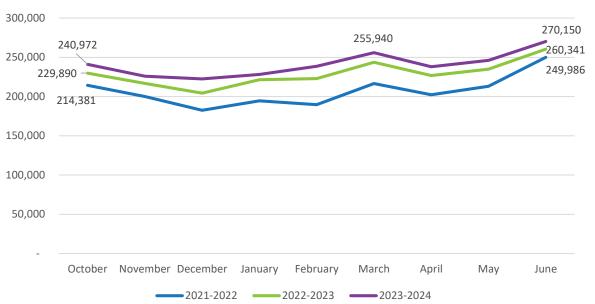


This is the public's library. We empower individuals to create their own futures, explore the universe of ideas, and connect with our community and the world.

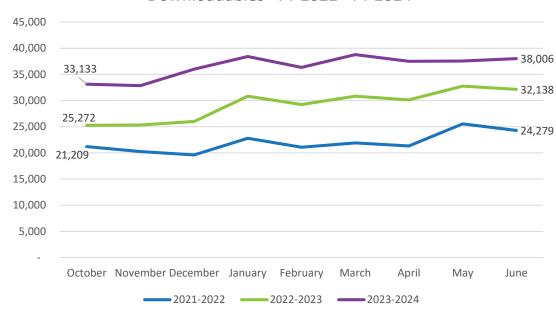
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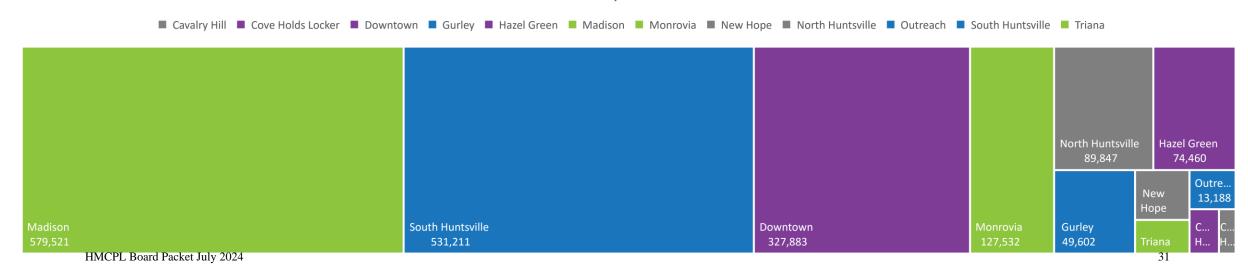
Systemwide Circulation - FY 2022 - FY 2024



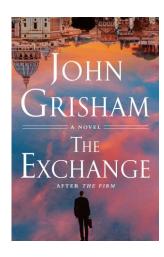
Downloadables - FY 2022 - FY 2024



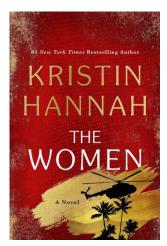
Circulation By Branch FY 2024



Books We Loved in May and June



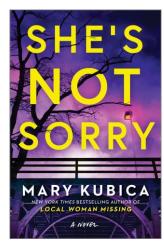
Top circulating adult book (print):
The Exchange, by John Grisham
95 Checkouts



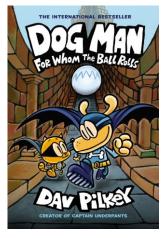
Highest demand book (print): The Women, by Kristin Hannah 117 holds



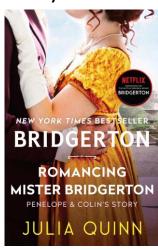
Top circulating YA book (print):
The Lightning Thief, by Rick Riordan
85 Checkouts



Top circulating book (digital audiobook):
She's Not Sorry, by Mary Kubica
213 Checkouts



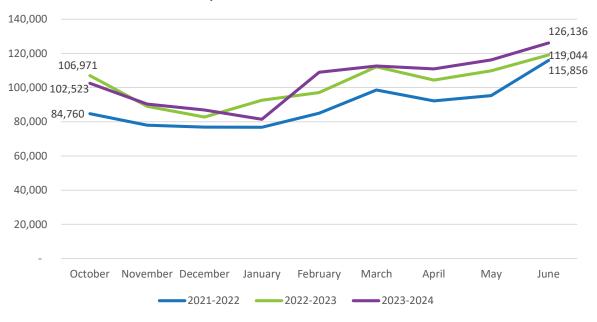
Top circulating juvenile book (print): Dog Man: For Whom the Ball Rolls, by Dav Pilkey - 135 Checkouts

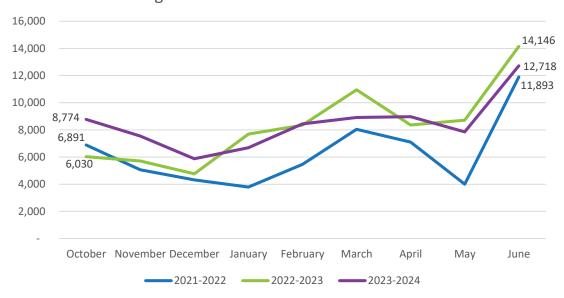


Top circulating book (ebook): Romancing Mister Bridgeston, by Julia Quinn - 99 Checkouts

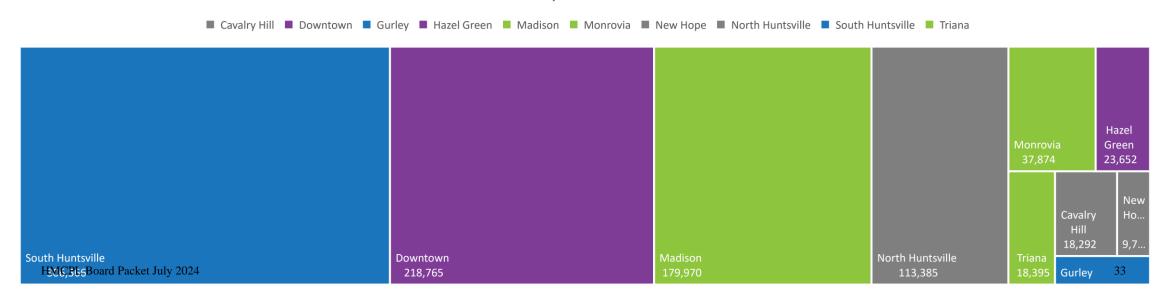
Library Visitors - FY 2022 - FY 2024

Program Attendance - FY 2022 - FY 2024





Visitors by Branch - FY 2024



Program and Visitor Highlights





June 2024:
Highest visitors since 2019
126,136 systemwide

Strategic Plan Highlights

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Downtown Library Update



- KPS Group architects completed a digital mapping of each floor of the building. Engineering review was also completed.
- Staff representing different functions and services in the branch completed a feedback survey for KPS.
- KPS Group will host a work session for follow up interviews with select survey respondents this week.
- Following the work session, City of Huntsville staff, KPS, and library administration will meet to discuss findings.

Summer Reading with Community Partners



Huntsville Community Drumline

Jessica Camuto
with WHNT Weather Team



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Summer Reading with Community Partners







Rise Raptor

NASA

Tim Ford's State Park

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Summer Reading with Community Partners



Alabama Youth Ballet



Therapy Partners animal team

Additional Strategic Plan Updates

North Huntsville Library

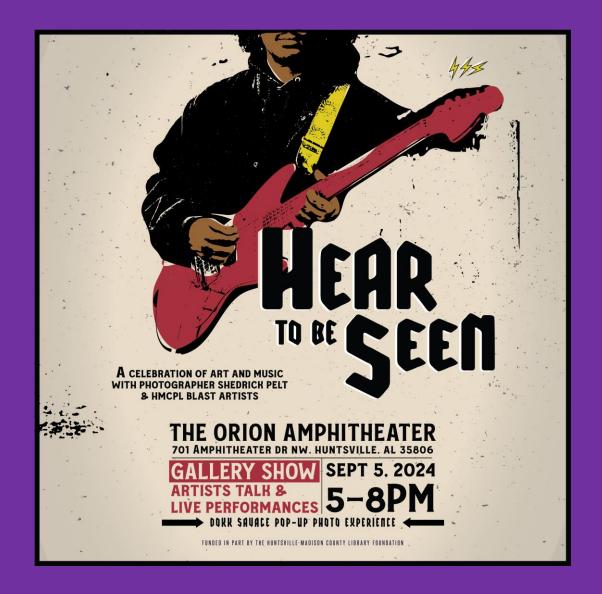




New Bus Stop

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Additional Strategic Plan Updates



June 2024 HMCPL Statistics

	Systemwide Circulation						
	FY2022	FY2023	FY2024	% +/-			
October	214,381	229,890	240,972	4.82%			
November	200,100	216,726	225,955	4.26%			
December	182,521	204,267	222,394	8.87%			
January	194,484	221,404	228,175	3.06%			
February	189,633	222,813	238,653	7.11%			
March	216,632	243,603	255,940	5.06%			
April	202,221	226,808	238,005	4.94%			
May	213,161	234,908	246,220	4.82%			
June	249,986	260,341	270,150	3.77%			
July	260,475	273,639					
August	253,170	263,583					
September	231,817	244,473					
Year	2,608,581	2,842,455	2,166,464				

Systemwide totals include downloadables.

Downloadables					
	FY2022	FY2023	FY2024	% +/-	
October	21,209	25,272	33,133	31.11%	
November	20,272	25,337	32,852	29.66%	
December	19,619	26,010	36,014	38.46%	
January	22,805	30,848	38,408	24.51%	
February	21,095	29,241	36,349	24.31%	
March	21,899	30,849	38,798	25.77%	
April	21,335	30,127	37,494	24.45%	
May	25,533	32,759	37,557	14.65%	
June	24,279	32,138	38,006	18.26%	
July	25,084	33,495			
August	25,641	34,718			
September	23,865	33,450			
Year	272,636	364,244	328,611		

^{*}Downloadables include digital media from Hoopla, Freegal, Overdrive, Freading, Blast, Kanopy, & Gutenberg *Music Downladables includes Freegal, Blast, and Hoopla (music)

Freegal Music was discontinued at the end of February 2021

*Blast went live on August 31, 2021

*Kanopy went live on October 1, 2021

*Freading was discontinued at the end of May 2022

Wi-Fi # of Logins					
	FY2022	FY2023	FY2024	% +/-	
October	18,969	17,940	18,432	2.74%	
November	15,534	15,806	16,301	3.13%	
December	14,112	13,375	15,031	12.38%	
January	13,786	16,035	13,109	-18.25%	
February	14,857	17,271	24,324	40.84%	
March	16,421	19,318	18,740	-2.99%	
April	18,013	18,157	19,378	6.72%	
May	17,528	18,119	20,990	15.85%	
June	17,109	18,944	18,562	-2.02%	
July	17,639	17,661			
August	18,755	20,385			
September	18,365	18,468			
Year	201,088	211,479	164,867		

^{*}In May 2021, wireless access points were upgraded, with different stati IT adjusted reporting measures in order to accurately capture statistics.

	Reference Questions					
	FY2022	FY2023	FY2024	% +/-		
October	10,544	7,974	10,066	26.24%		
November	11,271	7,668	8,870	15.68%		
December	12,256	7,981	9,628	20.64%		
January	14,577	9,748	10,396	6.65%		
February	14,685	8,667	10,387	19.85%		
March	19,154	10,167	11,347	11.61%		
April	15,091	9,934	11,322	13.97%		
May	17,420	14,886	10,922	-26.63%		
June	15,365	11,876	10,394	-12.48%		
July	12,546	9,871				
August	10,919	9,920				
September	9,180	9,554		•		
Year	163,008	118,246	93,332			

		hmcpl.org		
	FY2022	FY2023	FY2024	% +/-
October	136,150	167,241	980,175	486.09%
November	120,147	378,277	571,206	51.00%
December	115,166	402,487	1,375,626	241.78%
January	136,458	452,723	762,577	68.44%
February	122,427	896,224	1,106,513	23.46%
March	128,900	948,515	769,715	-18.85%
April	125,257	614,184	857,334	39.59%
May	131,567	675,837	805,616	19.20%
June	135,165	768,632	748,271	-2.65%
July	138,450	350,479		
August	139,402	48,518		
September	128,289	212,672		
Year	1,557,378	5,915,789	7,977,033	

Number of visits to hmcpl.org website including our public catalog .

*Debuted new catalog on October 25, 2022

*August 2023 missing public catalog numbers.

	Music Downloadables					
	FY2022	FY2023	FY2024	% +/-		
October	1,210	594	544	-8.42%		
November	664	680	546	-19.71%		
December	666	1,235	3,722	201.38%		
January	1,023	786	1,522	93.64%		
February	958	1,042	1,094	4.99%		
March	760	694	1,467	111.38%		
April	830	712	1,201	68.68%		
May	2,455	1,166	965	-17.24%		
June	1,170	579	505	-12.78%		
July	703	560				
August	753	580				
September	710	1,059	•			
Year	11,902	9,687	11,566			

	Pı	ıblic Compute	er Use	
	FY2022	FY2023	FY2024	% +/-
October	4,472	5,959	6,201	4.06%
November	4,280	4,629	5,294	14.37%
December	4,143	4,577	4,912	7.32%
January	4,572	5,948	4,590	-22.83%
February	4,859	6,058	6,585	8.70%
March	5,340	6,717	6,313	-6.01%
April	5,168	5,931	5,909	-0.37%
May	5,152	5,979	6,044	1.09%
June	5,695	6,601	6,308	-4.44%
July	6,109	6,365		
August	6,292	6,876		
September	5,730	6,153		
Year	61,812	71,793	52,156	

	Online Database Use						
	FY2022	FY2023	FY2024	% +/-			
October	54,881	29,776	32,487	9.10%			
November	53,773	23,160	34,795	50.24%			
December	46,401	25,602	35,511	38.70%			
January	79,623	45,512	29,284	-35.66%			
February	55,259	70,713	40,203	-43.15%			
March	97,819	37,509	53,113	41.60%			
April	35,184	25,823	39,090	51.38%			
May	34,773	21,893	40,574	85.33%			
June	31,045	448,651	24,411	-94.56%			
July	20,064	18,950					
August	28,991	36,955					
September	50,014	40,536					
Year	587,827	825,080	329,468				

^{*}Statistical definitions were adjusted to be more accurate in FY2021.

^{*}Freegal Music was discontinued at the end of February 2021
*Blast went live on August 31, 2021

^{*}June 2024 missing EBSCO and Newsbank

	Curbside Transactions						
	FY2022	FY2023	FY2024	% +/-			
October	228	89	22	-75.28%			
November	206	87	21	-75.86%			
December	173	60	15	-75.00%			
January	301	63	15	-76.19%			
February	201	35	8	-77.14%			
March	136	31	11	-64.52%			
April	131	20	15	-25.00%			
May	140	35	9	-74.29%			
June	123	23	36	56.52%			
July	125	7					
August	83	14					
September	93	24					
Year	1,940	488	152				

*HMCPL started formally tracking curbside interactions mid-January 2021.

The Curbside Service began in May 2020

	Cavalry Hill Circulation						
	FY2022	FY2023	FY2024	% +/-			
October	798	637	574	-9.89%			
November	535	509	556	9.23%			
December	601	558	445	-20.25%			
January	534	554	487	-12.09%			
February	664	525	479	-8.76%			
March	677	369	659	78.59%			
April	484	441	775	75.74%			
May	465	428	714	66.82%			
June	609	748	735	-1.74%			
July	798	849					
August	616	738					
September	555	700					
Year	7,336	7,056	5,424				

	Down	town Circulatio	n	
	FY2022	FY2023	FY2024	% +/-
October	33,272	37,867	36,729	-3.01%
November	28,553	34,603	34,489	-0.33%
December	28,965	33,024	33,948	2.80%
January	31,067	34,160	32,793	-4.00%
February	30,984	34,810	36,142	3.83%
March	38,079	38,446	38,860	1.08%
April	33,131	35,205	36,840	4.64%
May	32,724	36,252	37,557	3.60%
June	39,592	39,876	41,176	3.26%
July	42,648	43,761		
August	41,199	40,062		
September	37,093	36,066		•
Year	417,307	444,132	328,534	

*Downtown had a power failure and was closed October 5-13, 2021

	Hazel Green Circulation					
	FY2022	FY2023	FY2024	% +/-		
October	6,326	7,693	9,130	18.68%		
November	5,697	7,366	7,907	7.34%		
December	5,319	7,068	7,884	11.54%		
January	5,181	8,259	7,512	-9.04%		
February	5,388	8,735	7,974	-8.71%		
March	6,447	9,005	8,820	-2.05%		
April	6,152	8,532	7,570	-11.28%		
May	5,938	8,617	8,167	-5.22%		
June	8,504	9,971	9,496	-4.76%		
July	8,359	10,397				
August	7,682	10,221				
September	7,540	9,071		•		
Year	78,533	104,935	74,460			

	Pı	ogram Atten	dance	
	FY2022	FY2023	FY2024	% +/-
October	6,891	6,030	8,774	45.51%
November	5,061	5,712	7,545	32.09%
December	4,321	4,762	5,875	23.37%
January	3,787	7,691	6,688	-13.04%
February	5,465	8,344	8,444	1.20%
March	8,045	10,947	8,909	-18.62%
April	7,101	8,363	8,968	7.23%
May	4,005	8,713	7,847	-9.94%
June	11,893	14,146	12,718	-10.09%
July	8,053	10,320		
August	7,962	6,075		
September	6,201	8,624		
Year	78,785	99,727	75,768	

*New reporting parameters from APLS affect June 2021 forward. The new numbers do not include passive programs.

*October 2022 attendance is incomplete due to software errors.

	Cove Holds Locker Circulation								
	FY2022	FY2023	FY2024	% +/-					
October	-	240	797	232.08%					
November	-	561	716	27.63%					
December	-	585	756	29.23%					
January	-	667	972	45.73%					
February	-	875	1,164	33.03%					
March	-	928	1,083	16.70%					
April	-	732	1,057	44.40%					
May	-	647	1,403	116.85%					
June	-	661	1,632	146.90%					
July	-	758							
August	-	1,001		•					
September	-	938							
Year	•		9,580						

*Cove Holds Locker Opened October 7, 2022

	Gurley Circulation									
	FY2022	FY2023	FY2024	% +/-						
October	5,006	5,042	6,514	29.19%						
November	4,746	5,084	6,894	35.60%						
December	4,733	4,348	7,474	71.90%						
January	4,910	3,992	4,206	5.36%						
February	4,519	4,129	4,623	11.96%						
March	5,169	4,520	5,312	17.52%						
April	5,615	3,962	4,875	23.04%						
May	5,099	5,416	4,717	-12.91%						
June	5,372	4,897	4,987	1.84%						
July	5,355	4,868								
August	5,236	6,569								
September	5,053	6,298								
Year	60,813	59,125	49,602							

	M	ladison Circu	lation	
	FY2022	FY2023	FY2024	% +/-
October	62,070	66,131	66,672	0.82%
November	55,162	60,949	59,189	-2.89%
December	51,311	57,371	57,796	0.74%
January	54,755	60,682	60,209	-0.78%
February	53,829	61,005	63,796	4.58%
March	61,577	68,389	68,117	-0.40%
April	59,357	63,255	63,480	0.36%
May	59,517	64,320	65,800	2.30%
June	76,272	73,247	74,462	1.66%
July	77,630	78,112		
August	72,913	73,138		
September	67,241	67,382		
Year	751,634	793,981	579,521	

	Monr	ovia Circulation	1	
	FY2022	FY2023	FY2024	% +/-
October	12,554	14,825	14,423	-2.71%
November	11,802	13,458	13,702	1.81%
December	10,845	12,175	12,959	6.44%
January	11,073	13,498	13,546	0.36%
February	10,966	13,647	14,343	5.10%
March	13,371	15,062	14,741	-2.13%
April	12,905	14,099	13,652	-3.17%
May	12,197	14,407	14,636	1.59%
June	15,454	15,289	15,530	1.58%
July	15,544	16,031		
August	15,536	15,932	•	
September	14,660	14,860		
Year	156,907	173,283	127,532	

	North Huntsville Circulation									
	FY2022	FY2023	FY2024	% +/-						
October	12,570	12,175	11,629	-4.48%						
November	10,525	10,583	10,253	-3.12%						
December	10,101	9,911	9,017	-9.02%						
January	9,472	10,194	8,593	-15.71%						
February	9,080	11,083	9,410	-15.10%						
March	10,019	11,718	9,974	-14.88%						
April	9,639	11,167	9,381	-15.99%						
May	9,961	10,979	10,278	-6.38%						
June	11,953	12,780	11,312	-11.49%						
July	12,372	12,017								
August	12,025	11,349	_	•						
September	11,502	11,439								
Year	129,219	135,395	89,847	•						

North Huntsville opened April 5, 2021. Statistics prior to this are renewals.

	South Huntsville Circulation									
	FY2022	FY2023	FY2024	% +/-						
October	57,753	56,999	57,571	1.00%						
November	57,424	53,535	53,693	0.30%						
December	49,481	48,412	52,450	8.34%						
January	50,783	52,037	55,579	6.81%						
February	50,469	53,892	59,855	11.06%						
March	57,360	58,787	63,456	7.94%						
April	52,420	55,093	57,795	4.90%						
May	51,715	56,840	60,699	6.79%						
June	65,477	64,769	66,113	2.08%						
July	70,660	68,263								
August	69,545	63,703	_	•						
September	59690	58,751								
Year	6155	691,081	527,211	•						

^{*}South Huntsville opened September 28, 2021.

	New Hope Circulation								
	FY2022	FY2023	FY2024	% +/-					
October	1,346	-	1,904						
November	146	277	1,952						
December	-	950	1,941	104.32%					
January	-	1,338	1,880	40.51%					
February	-	1,594	2,021	26.79%					
March	-	1,684	2,300	36.58%					
April	-	1,482	2,235	50.81%					
May	-	2,134	2,500	17.15%					
June	-	2,129	3,153	48.10%					
July	-	2,438							
August	-	2,037							
September	-	1,756							
Year	1,492	17,819	19,886						

*New Hope closed to the public September 30, 2021. Statistics following this are renewals.
*New Hope circulation incomplete November 2022-June 2023. Self checkouts were not counted.

	Outreach Circulation								
	FY2022	FY2023	FY2024	% +/-					
October	465	1,317	496	-62.34%					
November	4,340	3,120	2,447	-21.57%					
December	693	2,737	326	-88.09%					
January	3,095	4,134	2,749	-33.50%					
February	1,878	2,120	986	-53.49%					
March	1,480	2,418	2,107	-12.86%					
April	519	1,499	1,440	-3.94%					
May	891	760	940	23.68%					
June	1,294	1,743	1,697	-2.64%					
July	683	679							
August	1,667	2,434							
September	3,521	2,204							
Year	20,526	25,165	13,188						

	-	Triana Circula	ation	
	FY2022	FY2023	FY2024	% +/-
October	1,012	1,692	1,400	-17.26%
November	898	1,344	1,305	-2.90%
December	852	1,118	1,384	23.79%
January	809	1,041	1,241	19.21%
February	760	1,157	1,511	30.60%
March	553	1,428	1,713	19.96%
April	664	1,214	1,411	16.23%
May	682	1,349	1,644	21.87%
June	1,180	2,093	1,851	-11.56%
July	1,342	1,971		
August	1,110	1,681		
September	1,097	1,558		•
Year	10,959	17,646	13,460	

	Number of Library Visitors by Branch									
	(Cavalry Hill			Downtown			Gurley		
	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	
October	1,083	1,787	1,827	15,955	28,782	26,454	910	1,232	1,417	
November	1,027	1,496	1,755	19,810	21,575	21,831	697	710	681	
December	1,212	1,689	1,852	20,429	20,038	20,051	329	1,054	627	
January	850	1,929	1,343	20,779	23,800	19,544	1,545	1,034	922	
February	1,234	1,660	1,904	22,193	24,645	26,254	1,003	1,167	1,022	
March	1,638	1,854	2,157	26,435	26,518	25,932	1,699	1,397	1,044	
April	1,428	1,538	2,298	25,019	24,541	25,957	1,257	1,442	1,157	
May	1,395	1,722	2,361	24,979	27,158	26,159	1,304	1,221	1,194	
June	1,930	2,228	2,795	28,151	27,725	26,583	1,665	1,557	1,346	
July	1,961	1,807		28,698	26,679		1,523	1,578		
August	1,618	1,964	-	27,150	28,778	-	1,466	1,690		
September	1,541	1,654		25,453	26,087		1,246	1,392		
Year	16,917	21,328	18,292	285,051	306,326	218,765	14,644	15,474	9,410	

	Hazel Green			•	Madison			Monrovia	•
	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024
October	2,577	2,806	2,271	18,387	23,514	20,358	3,174	3,322	4,223
November	2,303	2,608	2,958	15,105	19,973	16,753	2,795	3,332	3,672
December	2,348	2,538	2,093	15,027	16,940	16,030	2,943	3,034	3,440
January	1,916	3,039	2,177	15,800	17,214	15,642	3,665	3,809	3,587
February	2,262	2,900	2,690	18,281	18,724	21,868	3,190	3,899	4,253
March	2,863	2,916	2,859	20,140	22,509	22,139	3,538	4,478	4,294
April	2,800	2,606	2,554	19,097	19,933	19,619	3,329	3,927	4,570
May	2,751	2,810	2,927	21,855	23,022	22,177	3,460	4,663	4,911
June	3,800	3,230	3,123	27,736	23,805	25,384	4,716	5,023	4,924
July	3,100	2,609		25,470	22,371		4,037	4,275	
August	3,093	2,762		26,934	24,679		4,032	4,753	
September	2,719	2,422		24,495	19,823		2,990	4,362	
Year	32,532	33,246	23,652	248,327	252,507	179,970	41,869	48,877	37,874

^{*}HAZ people counters malfunctioned from 6/15/22 to 7/5/22. June/July 2022 visitor numbers are an estimate.

		New Hope	-	N	lorth Huntsville		South Huntsville					
	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024			
October	135	-	1,171	10,091	13,394	12,287	30,994	29,164	30,915			
November	-	1,097	982	7,890	10,006	11,465	27,323	25,699	29,385			
December	-	920	901	7,827	8,989	10,546	25,155	25,740	29,789			
January		-	894	894	894	894	877	6,883	10,902	7,864	24,300 29,030 28,7	28,769
February		995	1,077		12,769 14,581	, , ,	30,850 3 28,006 0 27,792	33,716 30,971	35,116 37,000 36,681			
March		- 1,189 - 1,166 - 1,077	1,158									
April	-		1,085 1,205 1,306	9,964	15,264							
May	-			10,458 11,921	13,850				37,785			
June	-	1,337			14,423			35,733	41,126			
July	-	1,189		10,527	11,532		33,506	33,533				
August	-	1,123		12,518	12,923		35,273	35,753				
September	-	1,091	-	12,085	12,929		30,069	33,717				
Year	135	12,078	9,762	118,366	151,562	113,385	354,620	374,858	306,566			

^{*}South Huntsville branch opened September 28, 2021. People counters began September 29.
*New Hope closed September 30, 2021

	Triana						
	FY2022	FY2023	FY2024				
October	1,454	2,970	1,600				
November	1,024	2,583	898				
December	1,312	1,817	1,555				
January	1,082	983	719				
February	1,083	186	2,067				
March	1,448	3,001	2,644				
April	1,298	2,976	2,224				
May	1,359	2,680	2,834				
June	2,158	3,983	3,854				
July	2,810	4,316					
August	2,455	3,098					
September	2,795	2,535					
Year	20,278	31,128	18,395				

^{*}Triana's people counter malfunctioned in February 2023
*Triana's people counter malfunctioned in November 2023

Total N	Total Number of Library Visitors-HMCPL							
	FY2022	FY2023	FY2024					
October	84,760	106,971	102,523					
November	77,974	89,079	90,380					
December	76,852	82,759	86,884					
January	76,820	92,634	81,444					
February	85,012	97,109	108,927					
March	98,620	112,159	112,641					
April	92,198	104,364	110,973					
May	95,353	109,841	116,163					
June	115,856	119,044	126,136					
July	111,632	109,889	0					
August	114,539	117,523	0					
September	103,393	106,012	0					
Year	1,133,009	1,247,384	936,071					

^{*}The Library was closed a full week in January 2024 due to weather.

Hotspot Circulation											
	(Cavalry Hill			Downtown		Gurley				
	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024		
October	8	6	3	93	97	16	53	24	3		
November	8	8	3	100	99	15	35	22	3		
December	18	9	4	218	59	10	33	16	2		
January	11	10	1	144	53	4	38	20	3		
February	23	4	3	245	82	8	35	11	1		
March	8	9	2	109	69	3	37	16	2		
April	18	11	1	211	59	2	25	12	2		
May	13	14	1	102	37	7	20	13	0		
June	20	6	0	98	43	4	37	12	2		
July	8	7		120	120		36	1			
August	12	4		83	4		23	1			
September	9	2		52	11		14	1			
Year	156	90	18	1,575	733	69	386	149	18		

^{*}All hotspots were checked in and back out from the Downtown branch during the July 2023 hotspot transition.

	Hazel Green				Madison			Monrovia	
	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024
October	76	30	7	46	34	6	36	17	5
November	70	30	3	63	34	6	22	18	3
December	77	24	6	66	31	6	43	16	7
January	51	19	4	40	28	6	31	19	1
February	46	6	4	86	19	4	23	12	3
March	83	14	3	28	31	3	45	16	4
April	46	12	1	48	18	6	32	15	0
May	49	12	2	44	22	2	16	17	0
June	57	10	4	23	19	2	47	10	0
July	83	6		45	11		28	4	
August	48	2		33	6		31	3	
September	22	1		9	3		11	4	
Year	708	166	34	531	256	41	365	151	23

	New Hope			N	North Huntsville			South Huntsville		
	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	
October	0	0	4	87	29	5	27	25	7	
November	0	3	6	46	24	8	33	21	6	
December	0	8	3	67	26	6	54	19	3	
January	0	8	5	41	23	3	32	18	4	
February	0	9	3	46	6	1	27	15	3	
March	0	8	4	45	11	3	70	19	3	
April	0	6	4	21	14	3	44	18	4	
May	0	8	3	21	19	2	35	20	1	
June	0	7	1	46	17	3	40	17	1	
July	0	1		87	3		48	5		
August	0	0		27	0		30	0		
September	0	2		12	5		8	4		
Year	0	60	33	546	177	34	448	181	32	

	Triana						
	FY2022	FY2023	FY2024				
October	1	4	3				
November	0	6	1				
December	1	4	0				
January	4	4	0				
February	4	3	1				
March	4	3	0				
April	0	6	0				
May	3	5	2				
June	0	3	0				
July	4	2					
August	1	0					
September	0	2					
Year	22	42	7				

Triana				Total Hotspot Circulation-HMCPL					
2023 FY2024	FY2024			FY2022	FY2023	FY2024			
4 3	3		October	427	266	59			
6 1	1		November	377	265	54			
4 0	0		December	577	212	47			
4 0	0		January	392	202	31			
3		1	February	535	167	31			
3		0	March	429	196	27			
6		0	April	445	171	23			
5		2	May	303	167	20			
3		0	June	368	144	17			
2			July	459	160	0			
0			August	288	20	0			
2			September	137	35	0			
42		7	Year	4,737	2,005	309			

^{*}Removed hotspot rental fee October 2022
*Hospots checked out in July 2023 received extended due dates

Devices in Circulation as of Devices on Hold as of 7/5/24 7/5/24

Submitted on Thursday, March 28, 2024 - 14:36 Submitted by anonymous user:

Submitted values are:

Title: All Boys Aren't Blue
Type of Library Material: Book
Author (Composer / Director): George M Johnson Publisher / Producer: Farrar Straus Giroux
Copyright: 2020
Patron's Name:
Patron's Address:
Patron's phone number:
Patron's Email:
Patron's library card / member number:

What are your objections to

Patron's library card / member number: What are your objections to this library material? This book contains explicit stories about incestual rape between an adult and minor cousin. Additionally, the book provides detailed encounters of sexual acts through the book.

What harm do you feel this material might cause? The content of this book is extremely graphic and normalizes sex at a young age, prior to child understand the terms of consent. This book in harmful for young adolescent minds that are not fully developed to understand the concept of consenting to sexual activities versus rape.

Did you complete the entire item? : Yes

Is there anything worthwhile in this material? No, I did not find anything worthwhile in this book nor do I know anyone that did.

Have you read any professional reviews of this item? No What do you believe are the main ideas of this material? To share the author's experiences with sex from childhood into adulthood.

What do you think was the writer's/composer's/director's intention in creating this work? I think this book was more about therapy for a hurt and damaged person than anything else. This book contains extremely traumatic details that shouldn't be shared freely with underage children.

What material with a similar purpose would you suggest as a replacement for this item? Nothing. The library shouldn't be housing content that could easily inflict trauma or confusion onto young and impressionable minds.

Additional comments:



May 28, 2024



Thank you for taking the time to complete our Statement of Concern form regarding All Boys Aren't Blue, By George M. Johnson.

As our policy dictates, I appointed a committee to review the book and make a recommendation. Two of the committee members are parents with grown children, one with grandchildren. The other committee member is a foster parent of teenagers. I believe they are all well-equipped to evaluate the book in question. They unanimously agreed that the book should remain in the Library and stay in the Young Adult collection for the following reasons:

- 1. While the book is frank and open, the content is relevant to the author's history.
- 2. There are strong themes of loving family connections and communication struggles.
- 3. It would do more of a disservice to remove it from the collection as it would neglect to consider the real-world issues of sex and sexual abuse that some teenagers may already be experiencing.

Please feel free to contact me if you have any questions or concerns.

Sincerely,

Cindy Hewitt

Executive Director chewitt@hmcpl.org

Cindy Hewitt

Huntsville-Madison County Public Library Building Maintenance

		May - June 2024		
Date	Name	Memo	Amount	Total
MAIN				
MAY INVOI	ICES PAID			
05/01/202	4 C & C Asphalt, Inc	PO# 26995	26,175.00	
	4 The Home Depot Credit Services	MISC SUPPLIES	28.98	
05/02/202	4 City of Huntsville	REPAIR VINYL COVERING IN FRONT STAIRS W.O.	83.52	
05/03/202	4 Scott Lighting Supply Company, Inc.	REPLACEMENT LIGHTS	207.00	
05/03/202	4 Allied Supply Company, inc.	SALT FOR BOILER	81.75	
05/08/202	4 Pro-Air Services, Inc.	PO 26989	16,863.00	
05/12/202	4 Credit Card Services	WHEELS FOR DOLLIES	54.48	
05/16/202	4 Mid-South Water, LLC	BOILER CORROSION INHIBITOR	495.00	
		TOTAL FOR MAY		43,98
MAIN				
JUNE INVO	ICES PAID			
06/01/202	4 Brooks Lock and Key, Inc.	KEYS	105.92	
	4 City of Huntsville	GENERATOR 6 MO PM W.O. 179080	525.00	
06/03/202	4 Credit Card Services	KITCHEN SINK NEED NEW FAUCET 2ND FLOOR SPEC COLL AREA W.O. 1792	41.76	
06/06/202	4 Allied Supply Company, inc.	SALT FOR BOILER	81.75	
06/18/202	4 Huntsville False Alarm Reduction Progr	FALSE ALARM 3+ 5/9/24	53.00	
06/24/202	4 Industrial Boiler & Mechanical Co. Inc.	TROUBLESHOOTIN LOW WATER PRESSURE	415.00	
06/24/202	4 Industrial Boiler & Mechanical Co. Inc.	REPLACE 2 FEEDWATER PUMPS	5,918.92	
		TOTAL FOR JUNE		7,14
MAIN				
JUNE TRAN	ISFER TO CAP			
06/13/202	4 D H PACE COMPANY. INC.	50% DEPOSIT FOR EXTERIOR AND INTERIOR FRONT DOOR REPLACEMENTS	14,953.50	
				14,95
NORTH H	UNTSVILLE			
JUNE INVO	ICES PAID			
06/03/202	4 City of Huntsville	CHILLERS CUT OFF EVERY FEW HOURS-UNABLE TO RESET W.O. 178588	2,314.54	
	4 City of Huntsville	CARPENTRY WORK, KEY BROKE OFF IN FRONT FAR LEFT DOOR W.O. 17924	62.64	

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Huntsville-Madison County Public Library Building Maintenance

		May - June 2024		2,377.18
		v		
	SOUTH HUNTSVILLE			
	MAY INVOICES PAID			
	05/02/2024 City of Huntsville	REPAIR 2 ROOF LEAKS W.O. 177585	150.82	
	05/02/2024 City of Huntsville	REPLACE CEILING TILES IN THE LOBBY W.O. 178241	125.28	
	05/10/2024 City of Huntsville	HVAC IN PATSY DUCOTES OFFICE BLOWING COLD AIR W.O. 178879	72.47	
	05/10/2024 City of Huntsville	OPEN DOOR-CARPENTRY W.O. 178908	41.76	
Ш		TOTAL FOR MAY		390.33
	SOUTH HUNTSVILLE			
	JUNE INVOICES PAID			
	06/03/2024 City of Huntsville	HVAC WORK W.O. 179221	292.32	
		TOTAL FOR JUNE		292.32
		TOTAL BUILDING MAINTENANCE		69,143.41

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